

05-251 Office of the Secretary

Agency Description

The mission of the Office of the Secretary is to provide leadership, along with quality administrative and legal services, which sustains and promotes a globally competitive business climate that retains, creates, and attracts quality jobs and increased investment for the benefit of the people of Louisiana.

The overall goal of the Office of the Secretary is to provide leadership for the creation/implementation of effective policies and programs which enhance economic development throughout Louisiana.

The Office of the Secretary has one program: Executive and Administration Program

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,477,633	\$3,343,375	\$3,563,120	\$3,453,350	\$3,208,949	(\$354,171)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	192,761	192,761	192,761	183,000	182,046	(10,715)
Statutory Dedications	330,257	361,095	361,095	342,169	403,805	42,710
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$4,000,651	\$3,897,231	\$4,116,976	\$3,978,519	\$3,794,800	(\$322,176)
EXPENDITURES & REQUEST:						
Executive and Administration	\$4,000,651	\$3,897,231	\$4,116,976	\$3,978,519	\$3,794,800	(\$322,176)
TOTAL EXPENDITURES AND REQUEST	\$4,000,651	\$3,897,231	\$4,116,976	\$3,978,519	\$3,794,800	(\$322,176)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	24	24	24	24	25	1
Unclassified	5	5	5	5	5	0
TOTAL	29	29	29	29	30	1